



INDIAN SCHOOL

2012/13

Financial Report

Operating Revenues and Support

Contributions and Grants	\$11,442,566
Contributed Services	\$940,184
Investment Income Authorized for Spending	\$304,515
Other Revenues	\$224,974
Other Income	\$2,752,400*
Total Revenues and Support	\$15,664,639

Operating Expenses

Schools/Public Education	\$7,434,918
Social/Pastoral Services	\$742,827
Heritage Center/Cultural Support	\$375,748
Public Information and Education	\$108,446
Total Program Services	\$8,661,939
Administrative/Support Services	\$1,260,045
Development Expenses	\$3,303,469
Total Support Services	\$4,563,514
Total Operating Expenses	\$13,225,453

Operating Surplus	\$2,439,186
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Notes

- > *Other income includes investment income (\$3,323,003) and sale of a car and computer (\$16,230) minus spending from endowment (\$304,515) and annuity payments (\$282,318).
- > Increase in Net Assets in FY13: Red Cloud's FY13 operating activities show a surplus of \$2,439,186. Net assets increased from \$33,604,789 at the start of FY13 to \$36,043,975 at the end of FY13.
- > A copy of Red Cloud's FY13 independent audit is available upon request.